LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Pollock Pines Elementary School District
CDS Code: 09-61960
School Year: 2020-2021
LEA contact information: Pat Atkins, Superintendent, 530-644-5416 patkins@ppesd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

This chart shows the total general purpose revenue Pollock Pines Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Pollock Pines Elementary School District is $7,600,222, of which $5,810,070 is Local Control Funding Formula (LCFF), $508,497 is other state funds, $571,630 is local funds, and $710,025 is federal funds. Of the $710,025 in federal funds, $500,989 are federal CARES Act funds. Of the $5,810,070 in LCFF Funds, $495,555 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Pollock Pines Elementary School District plans to spend $7,614,356 for the 2020-21 school year. Of that amount, $508,325 is tied to actions/services in the Learning Continuity Plan and $7,106,031 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Fund Expenditures specified for the LCAP year not included in the LCAP include local activities, transportation, special ed services, school site activities.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Pollock Pines Elementary School District is projecting it will receive $495,555 based on the enrollment of foster youth, English learner, and low-income students. Pollock Pines Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Pollock Pines Elementary School District plans to spend $483,325 towards meeting this requirement, as described in the Learning Continuity Plan.

There are currently no foster youth enrolled in our district. For our English learners and low-income students, staff made early contact with these families to establish any needs they may have. These families were offered opportunities to be provided Chromebooks, bussing to schools to access WiFi and given information about our food service program. This assistance helps these families as many of them rely on the district for transportation, meals and connectivity.
All of the high needs students benefit from the actions taken for all student groups. Many of these students benefit from the actions addressing students receiving one on one services. Additionally, these students are being bussed to school and working with their teachers and receiving meals from our food service program.
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Update on Increased or Improved Services for High Needs Students in 2019-20

This chart compares what Pollock Pines Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Pollock Pines Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Pollock Pines Elementary School District's LCAP budgeted $433,586 for planned actions to increase or improve services for high needs students. Pollock Pines Elementary School District actually spent $310,926 for actions to increase or improve services for high needs students in 2019-20.

Decrease in on site expenditures in 2019-20 due to COVID-19 school closures.