This is a deferred maintenance project and is not under DSA review.

This project will be completed summer 2013.

Scope of Project

- Replacement of paving for road, driving loop, parking areas, and transportation area
  - Will be using the existing asphalt as base for the new paving
  - Provides savings from not hauling off existing material and better base for new road
    (Lime/Concrete stabilization)
- Repair to asphalt areas around Sierra Ridge campus including basketball courts
- Grading and drainage improvements for improved winter conditions
- Concrete pad for bus drop-off locations to support additional weight/force
- New striping for crosswalks and parking for better visibility and safety
- Wider walkway between Sierra Ridge and Emigrant Trail
- Lighting at gates and security cameras to increase safety
- Run high speed internet to transportation barn
**SIERRA RIDGE PAVING PROJECT - BUDGET**

### Construction Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paving &amp; Concrete</td>
<td>$886,542</td>
</tr>
<tr>
<td>Fencing, High Speed Internet, &amp; Cameras</td>
<td>$45,000</td>
</tr>
<tr>
<td>Soft Costs</td>
<td>$182,334</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$59,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,172,876</strong></td>
</tr>
</tbody>
</table>

- Soft costs include engineering, site survey, construction management, soil surveys, and other “non” construction costs.
- The original estimate for this project was $2m for all paving work.

### Project statistics

- New Paving 95,300 sqft (2.19 acres)
- Overlay Paving 119,390 sqft (2.74 acres)
- Concrete Paving 7,800 sqft (0.18 acres)
- Concrete Walkways 3,750 sqft (0.08 acres)
- Total Area – 226,240 sqft (5.19 acres)